

GMCSO BOARD INITIATIVES TRACKING - DRAFT

| INITIATIVE | OWNER/COMMITTEE | START | END | DEPENDENCIES | NOTES |
|-------------------------------------|-------------------------|------------|------------|---------------------------|--|
| Performance Review EPRFPD | Fire Protection | 11/1/2021 | 5/20/2022 | None | Review Complete |
| Fire & Emergency Services RFQ | Fire Protection | 1/22/2022 | 7/15/2022 | Response to RFQ | |
| Local Emergency Services Study Grp. | Fire Protection | 2/4/2020 | TBD | Successful ballot measure | Possible ballot 2023 |
| Fire Tax Review | Fire Tax Ad-hoc Comm. | 9/27/2021 | TBD | | 3/18/22 direction-Vehicle options for board review |
| Forest Management | Joint Board & Staff | Ongoing | Ongoing | Funding | Curtis/McLaughlin Leads |
| Forest Mgmt. Program Adoption | Forest Mgmt Joint Comm. | Nov-20 | Sept. 2022 | HOA & CSD adoption | Revises HFT Program |
| Firewise Day | Firewise Comm. | Apr-22 | 7/16/2022 | | Planning underway |
| Rate Study | Rate Study Ad-hoc | 3/1/2021 | TBD | 6/15/2022 Hearing Results | |
| District Transparency Challenge | Curtis/Staff | 3/2/2021 | 9/1/2023 | Website updates | |
| Committee Charters | Executive | 11/15/2021 | 5/20/2022 | None | Adopted 5/20/2022 |
| Policy Review Ad-Hoc Committee | Seney/Curtis/Staff | 11/1/2019 | 12/20/2022 | Sufficient time | Rolls to ongoing process |
| Board Tracking Initiative | GMCSO Board | 5/20/2022 | Ongoing | Board approval | Board review 5/20/2022 |
| 2022/23 Budget | Finance | 4/15/2022 | TBD | Board approval | 5/20/22 first read |
| GM 2021 Performance Review | Executive | 3/18/2022 | 5/20/2022 | Board review | 5/20/22 Agenda Item |
| GM 2022 Performance Plan | Executive | 2/1/2022 | 5/20/2022 | GM Targets for 2022 | |
| CSD Presentation - NCA Annual Meet | Curtis/Kogge | 3/18/2/22 | 5/21/2022 | | Planning Underway |